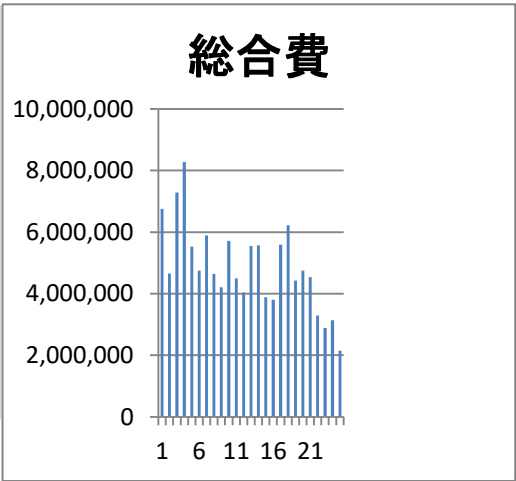
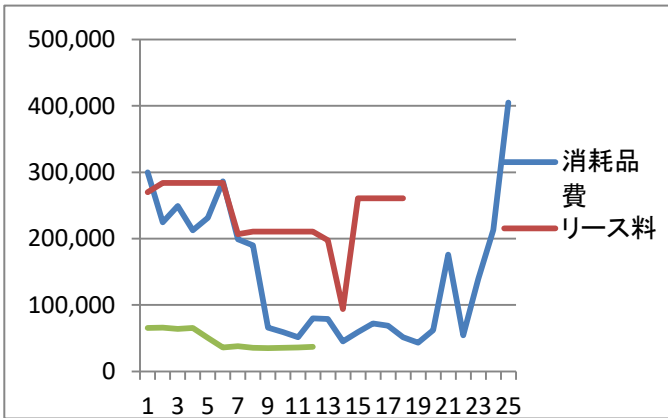
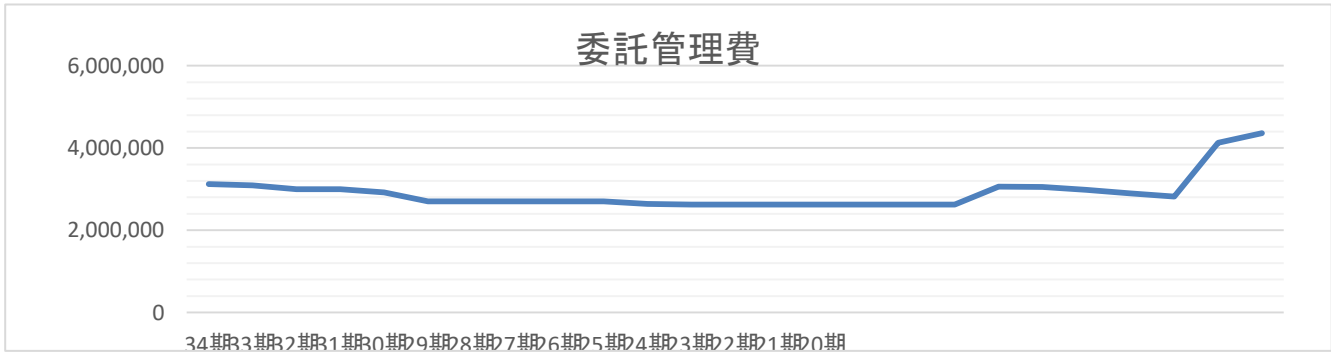
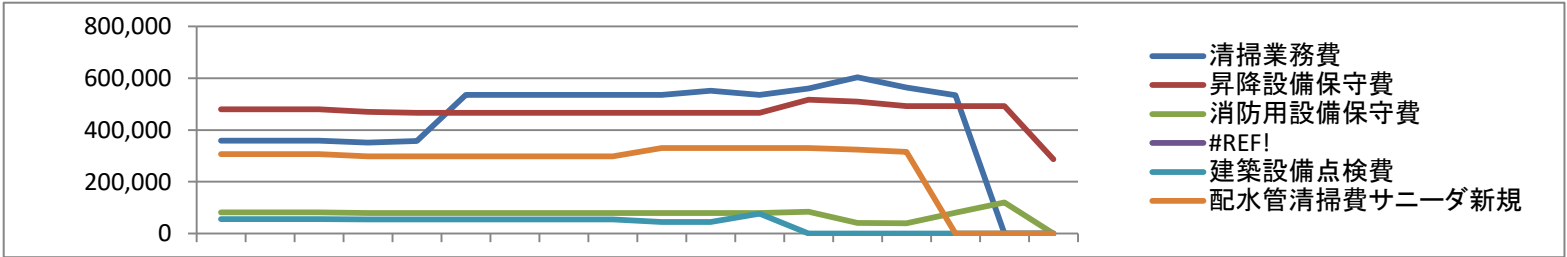
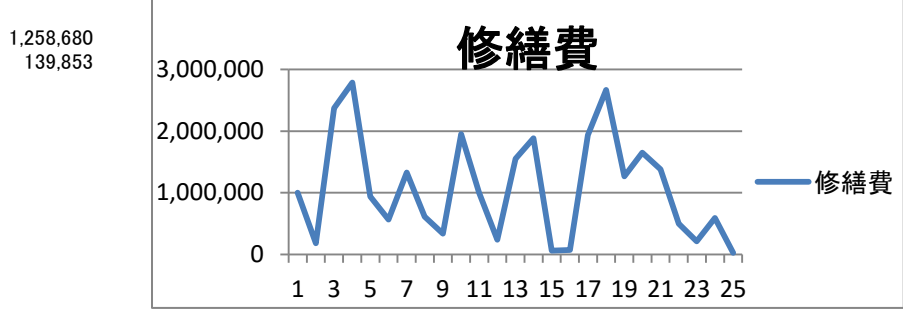
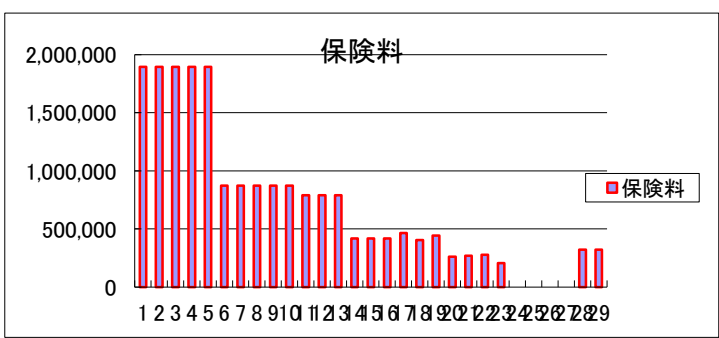
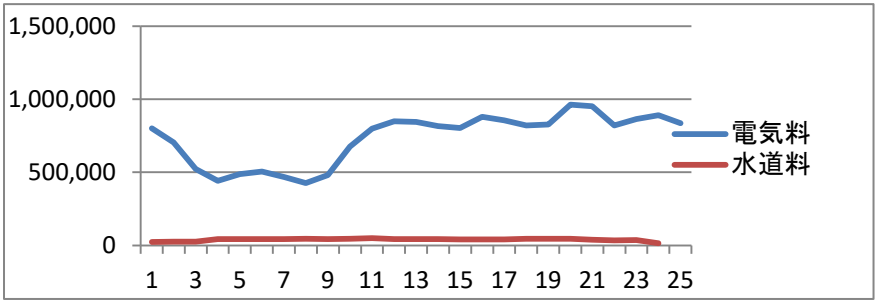


		40期	39期	38期	37期	36期	35期	34期	33期	32期	31期	30期	29期	28期	27期	26期	25期	24期	23期	22期	21期	20期	15期	11期	10期	6期	5期	2期	1期
管理委託費					3,123,780	3,092,595	2,999,040	2,999,040	2,924,172	2,699,568	2,699,568	2,699,568	2,699,568	2,699,568	2,643,327	2,624,580	2,624,580	2,624,520	2,624,580	2,624,580	2,624,580	2,624,580	3,061,800	3,052,350	2,980,800	2,897,550	2,820,000	4,128,000	4,360,260
基幹事務 出納					44,450	44,450	42,700	42,700	42,700																				
基幹事務 修繕企画					19,100	19,100	18,300	18,300	18,300																				
基幹事務 組合支援					84,700	84,700	81,300	81,300	81,300																				
管理員業務					88,400	88,400	84,900	84,900	84,900																				
消費税					23,650	23,650	22,720	22,720	22,720																				
清掃業務費								365,200	363,540	358,560	358,560	358,560	358,560	358,560	351,090	357,000	535,500	535,500	535,500	535,500	535,500	551,250	535,500	560,700	603,300	564,000	534,000	0	0
昇降設備保守費					290,400	290,400	290,400	290,400	289,080	237,600	390,960	479,520	479,520	479,520	469,530	466,200	466,200	466,200	466,200	466,200	466,200	466,200	516,600	509,220	492,000	492,000	492,000	492,000	287,000
消防用設備保守費					83,600	83,600	83,600	83,600	82,840	82,080	82,080	82,080	82,080	82,080	79,800	79,800	79,800	79,800	79,800	79,800	79,800	79,800	79,800	84,000	41,200	40,000	80,000	120,000	0
防火設備定期検査費					49,500	49,500	49,500	49,500	49,500	48,600	0																		
特殊建築物点検費								138,050			135,540			135,540			131,775												
建築設備点検費					56,760	56,760	56,760	56,760	56,760	55,728	55,728	55,728	55,728	55,728	54,180	54,180	54,180	54,180	54,180	54,180	44,415	44,415	76,650	0	0	0	0	0	0
清掃費シルバー 新規					571,040	501,756	505,578	508,332	545,423	479,016	463,381	119,821																	
配水管清掃費サニータ新規					385,000	385,000	385,000	385,000	385,000	0	306,180	306,180	306,180	306,180	297,675	297,675	297,675	297,675	297,675	297,675	330,750	330,750	330,750	330,750	324,450	315,000	0	0	0
貯水槽清掃費 終了																	80,850	80,850	80,850	80,850	80,850	80,850	80,850	80,850	80,850	77,000	70,000	70,000	70,000
電波障害対策費 終了																	6,300	12,600	12,600	12,600	11,970	11,340	13,320	0	0	14,856	14,856	15,078	7,650
設備点検費					77,880	77,880	77,800	77,880	77,408	70,416	77,760	77,760	77,760	77,760	76,140	75,600	75,600	75,600	75,600	75,600	75,600	75,600	56,700	63,000	30,900	0	70,000	0	0
増圧給水設備定期点検					66,000	66,000	66,000	66,000	66,000	64,800	64,800	64,800	64,800	64,800	63,000														
水道検査費 終了															0	17,850	17,850	17,850	17,850	18,900	78,900	18,900	19,000	19,000	19,000	16,505	16,505	16,505	0
植栽管理費					100,000	84,700	797,500	855,800	0	162,000	300,000	213,000	244,000	186,000	0	282,087													
その他設備費					7,920	7,920	7,920	7,920	7,880	7,776	7,776	7,776	7,776	7,776	7,614	4,410													
電気料					800,000	704,455	522,520	441,186	488,103	504,579	469,092	426,161	481,426	676,853	798,874	850,000	843,709	815,649	803,131	878,834	854,753	820,244	826,229	963,952	952,616	819,724	864,424	891,768	834,911
水道料					30,000	23,211	26,579	26,573	44,017	44,107	43,631	43,964	45,020	43,577	46,083	50,000	42,474	42,889	42,474	42,428	42,382	42,405	45,223	44,836	45,939	38,516	35,769	37,820	14,600
保険料		1,895,460	1,895,460	1,895,460	1,895,460	872,756	872,756	872,756	872,756	872,756	790,750	790,750	790,750	419,560	419,560	419,560	463,750	405,390	442,840	261,570	269,150	277,660	205,600	0	0	0	0	321,920	321,920
消耗品費					300,000	224,421	249,357	212,616	231,272	286,366	198,796	189,661	65,805	59,358	51,485	80,000	79,195	45,184	59,249	72,071	68,812	51,570	43,243	62,196	175,933	54,487	139,280	212,781	404,840
リース料					269,728	283,824	283,824	283,824	283,824	283,824	206,751	210,420	210,420	210,420	210,420	210,420	197,610	94,122	260,820	260,820	260,820	260,820							
通信費					70,000	65,160	66,491	65,598	66,441	63,541	65,467	65,710	64,072	65,342	50,332	36,190	38,180	35,510	35,090	35,490	36,220	36,980							
租税公課						1,100		1,000																					
修繕費					1,000,000	182,600	2,372,700	2,785,200	940,880	563,760	1,329,696	611,388	335,124	1,952,640	998,550	236,880	1,552,950	1,880,800	60,900	72,450	1,935,650	2,669,400	1,267,140	1,648,552	1,380,889	499,035	211,900	593,500	28,000
賃借料(車庫費)終了														0	0	0	65,000	156,000	156,000	156,000	10,400								
遠隔業務料					422,400	422,400	422,400	422,400	420,480	414,720	414,720	414,720	414,720	445,338	525,996	522,264	522,264	472,654	403,200	403,200	403,200	403,200							
専有部分サービス利用料					149,688	149,688	149,688	149,688	149,007	146,964	134,718	122,472	122,472	91,854	0														
									0																				
管理人残業手当					125,000	118,681		123,149	108,752	0																			
総合費					6,750,376	4,650,712	7,286,373	8,268,532	5,529,963	4,747,193	5,896,386	4,640,471	4,206,213	5,718,886	4,500,329	4,040,116	5,550,862	5,568,453	3,883,959	3,803,668	5,585,372	6,221,384	4,424,205	4,752,436	4,536,897	3,291,123	2,888,734	3,131,372	2,152,791



消耗品費、ダスキン 29期までは組合費口座より引き出し
30期から管理組合運営費からとなった。